

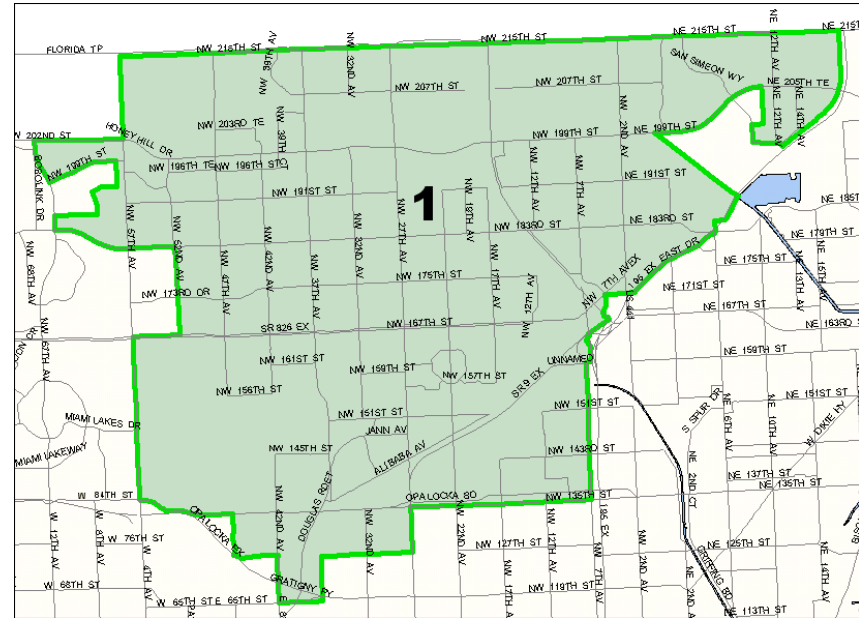


Project Description

County Commission District 1

Neighborhood Improvements

Resurface and Remark Roads with Poor Conditions – various locations within the district



Preliminary Project Budget (\$000) & Schedule

BCC DIST	LOCATION	LIMITS	DESCRIPTION	DESIGN ESTIMATE (PE) 15% OF ACTUAL CST EST INCLUDES ADMIN COSTS	R/W ESTIMATE (R/W) INCLUDES 15% ADMIN COSTS	ACTUAL CONSTRUCTION ESTIMATE (CST)	CONSTRUCTION ENGINEERING (CEI) 25% OF CST EST INCLUDES ADMIN COSTS	TOTAL CST PHASE EQUAL TO ACTUAL CST EST PLUS CEI	TOTAL PROJECT COST EST
1	ROADS WITH POOR TO FAIR PAVEMENT CONDITIONS	SECTIONS 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41 AND 18-52-41	Resurfacing and Remarking	N/A	0	2,500	625	3,125	3,125

	2004												2005												2006													
	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Construction Procurement																																						
Construction																																						

NOTE: All costs are expressed in thousands of dollars and the schedules are preliminary